

Coventry School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,901	57.9%
Substitutes	\$123	1.0%
Instructional Paraprofessionals	\$187	1.6%
Pupil-Use Technology	\$106	0.9%
Instructional Materials	\$242	2.0%
Total	\$7,558	63.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$180	1.5%
Library & Media	\$120	1.0%
Extracurricular	\$91	0.8%
Student Health/Services	\$177	1.5%
Curriculum Development	\$81	0.7%
Staff Development	\$67	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$98	0.8%
Therapists, Psychologists	\$646	5.4%
Total	\$1,461	12.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$521	4.4%
Food Service	\$284	2.4%
Safety	\$0	0.0%
Building Upkeep	\$840	7.0%
Data Processing	\$0	0.0%
Business Operations	\$138	1.2%
Total	\$1,782	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$367	3.1%
School Office	\$175	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$64	0.5%
Legal	\$11	0.1%
Total	\$617	5.2%

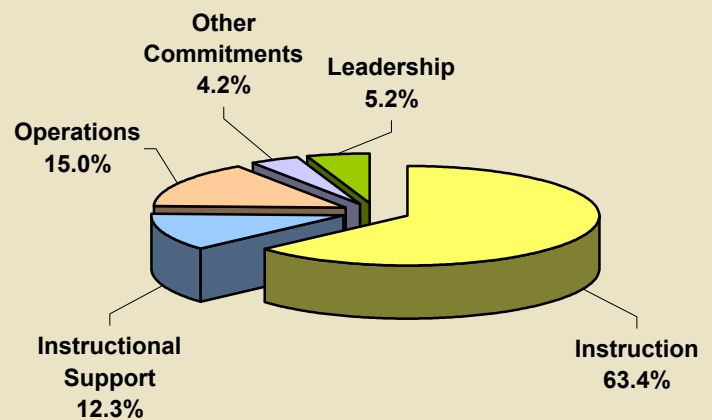
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures:	\$65,768,458
District Enrollment (ADM):	5,517
District Per Pupil:	\$11,921

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$58	0.5%
Pass-Throughs	\$116	1.0%
Retiree Benefits	\$326	2.7%
Enterprise Services	\$1	0.0%
Claims & Settlements	\$0	0.0%
Total	\$502	4.2%